

WAY Academy Flint Board of Directors

November 17, 2022

Subject: 2022-2023 General Fund Budget Amendment

Be it Resolved, that

The WAY Michigan Board of Directors approve the 2022-2023 Proposed General Fund Budget for FY 22-23 as follows:

REVENUE	Local	\$	4,545
	State	\$	947,558
	Federal	\$	534,267
	Incoming Transfers & Other Transactions	\$	<u>6,317</u>
	<b>TOTAL REVENUES</b>	\$	<b>1,492,687</b>

**Total Fund Balance, July 1, 2022 Available to Appropriate:** \$ -57,189

**Total to Appropriate:** \$ 1,435,498

Be it further resolved that \$ 1,435,498 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purpose set forth below:

EXPENDITURES			
Instruction	Functions 100-119	Basic Program	\$ 649,866
	Functions 122-129	Added Needs	\$ 96,140
Support Services	Functions 201 - 219	Pupil Services	\$ 85,054
	Functions 221 - 227	Instructional services	\$ 79,622
	Functions 231 - 232	General Administration	\$ 96,410
	Functions 240 - 249	Support Service School Administration	\$ 63,379
	Functions 252 - 259	Business Services	\$ 65,990
	Functions 261 - 266	Operations & Maintenance	\$ 165,700
	Functions 271	Transportation	\$ 2,200
	Functions 281 - 289	Central Services	\$ 92,466
	Functions 300 - 399	Community Services	\$ 5,735
	Functions 600 - 625	Transfer to Other Funds	\$ <u>3,136</u>

**TOTAL EXPENDITURES** \$ 1,405,698

**Anticipated Revenues over Expenditures for 2022- 2023:** \$ 86,988

**Projected June 30, 2022 Fund Balance:** \$ 29,800

*Howard Buetow*

Howard Buetow, Board President

11 / 18 / 2022

Date:

# Signature Certificate

Reference number: OQDEO-XWYYR-M5DI4-EHUU4

## Signer

## Timestamp

## Signature

### Howard Buetow

Email: hbuetow@comcast.net

Sent:

18 Nov 2022 12:59:52 UTC

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18 Nov 2022 13:00:04 UTC

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18 Nov 2022 13:00:28 UTC



### Recipient Verification:

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Location: Flint, United States

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