

WAY Academy of Flint Board of Directors

June 19, 2025

Subject: 2025-2026 General Fund Proposed Budget

Be it Resolved, that

The WAY Flint Board of Directors approve the 2025-2026 Amended General Fund Budget as follows:

		2024-2025			
		Final			
		Amended			
		Budget	2025-2026		
		6/16/2025	Proposed Budget		
REVENUE	Local	\$ 9,366	\$ 4,030.00		
	State*	\$ 1,134,312	\$ 1,176,631.00		
	Federal	\$ 291,155	\$ 237,645.00		
	Incoming Transfers & Other Transactions	\$ 6,790	\$ 6,790.00		
	Total Revenues	\$ 1,441,623	\$ 1,425,096.00		

* Total from State Sources is based on 102.81 students at a per pupil funding amount of \$9,608.00

Estimated Fund Balance, July 1, 2025 Available to Appropriate: \$ (94,913) \$ (59,108)

Total Available to Appropriate: \$ 1,346,710 \$ 1,365,988

EXPENDITURES

Instruction	Functions 100 - 119	Basic Program	\$ 471,356	\$ 442,015
	Functions 122 - 129	Added Needs	\$ 142,320	\$ 131,042
Support Services	Functions 201 - 219	Pupil Services	\$ 163,187	\$ 151,821
	Functions 221 - 227	Instructional Services	\$ 47,599	\$ 45,831
	Functions 231 - 232	General Administration	\$ 140,735	\$ 155,055
	Functions 240 - 249	Support Service School Administration	\$ 66,050	\$ 67,475
	Functions 252 - 259	Business Services	\$ 75,635	\$ 75,635
	Functions 261 - 266	Operations & Maintenance	\$ 199,099	\$ 199,099
	Functions 271	Transportation	\$ -	\$ -
	Functions 281 - 289	Central Services	\$ 88,545	\$ 88,545
	Functions 291-299	Other Support Services	\$ 360	\$ 360
	Functions 300 - 399	Community Services	\$ 10,932	\$ 7,083
	Total Expenditures		\$ 1,405,818	\$ 1,363,961

Anticipated Revenues over Expenditures for 2024-2025: \$ 35,805 \$ 61,135

Projected June 30, 2025 Fund Balance: \$ (59,108) \$ 2,027

Sanford Edwards

Date

Stephon Murphy - Vice President

June 19, 2025

WAY Academy Flint
2025/26 Proposed Budget
June 19, 2025

		Proposed Budget		Final 2024/25 Budget			
		6/19/2025		6/19/2025			
Revenue							
11-0	192	0000-000	0000	00000	7 (Other Rev. LSSU)	\$ 3,000	\$ 3,754
11-0	199	0000-000	0000	01882	0 (MISC. REV. FLINT)	\$ 1,000	\$ 582
11-0	199	0000-000	3499	01882	0 (Robotics)	\$ -	\$ 5,000
11-0	199	0999-000	0000	00000	0 (Insurance Reimbursements)	\$ 30	\$ 30
						4,030	9,366
11-0	311	0010-000	1010	01882	0 (11(3) Foundation Allowance - PSA Protected)	\$ 565,455	\$ 509,410
11-0	311	0010-000	1015	01882	0 (22b Foundation Allowance - Discretionary PMT.)	\$ -	\$ 34,706
11-0	311	0010-000	1017	01882	0 (22b Foundation Allowance-Discretionary PMT)	\$ 422,343	\$ 380,483
11-0	312	0000-000	2494	01882	0 (Sec. 31aa Mental Health Grant (2023/24))	\$ -	\$ 15,644
11-0	312	0000-000	2904	01882	0 (23g MI Kids Back on Track)	\$ -	\$ 8,746
11-0	312	0000-000	3499	01882	0 (ROBOTICS)	\$ 6,000	\$ 5,817
11-0	312	0020-000	0000	01882	0 (Educator Compensation)	\$ -	\$ 2,377
11-0	312	0000-000	3700	01882	0 (Headlee 152a)	\$ 2,721	\$ 2,721
11-0	312	0020-000	3062	01882	0 (At Risk FY 22-23)	\$ 158,706	\$ 158,706
11-0	312	0120-000	2020	00000	0 (Special ED)	\$ 21,406	\$ 15,702
						\$ 1,176,631	\$ 1,134,312
11-0	414	0000-000	7034	00000	0 (11bb GEERs)	\$ -	\$ 2,109
11-0	414	0000-000	7534	01882	0 (Federal - Title IV (2023/24))	\$ -	\$ 974
11-0	414	0000-000	7535	01882	0 (Title IV (FY 24/25))	\$ -	\$ 15,802
11-0	414	0000-000	7665	01882	0 (Title II Part A (FY))	\$ 10,622	\$ 10,622
11-0	414	0140-000	6014	01882	0 (Federal Title I)	\$ -	\$ 649
11-0	414	0140-000	6015	01882	0 (Title I (FY 24/25))	\$ 98,671	\$ 98,671
11-0	414	0140-000	6364	01882	0 (ARPH MCKINNEYVENTO HOMELESS GRANT (FY 23/24))	\$ -	\$ 4,764
11-0	417	0120-000	8012	01882	0 ((IDEA Flowthrough))	\$ 26,131	\$ 20,346
11-0	417	0140-000	6014	01882	6 (RAGS 2023/24)	\$ -	\$ 34,997
11-0	417	0140-000	6015	01882	6 (RAGS (FY 24/25))	\$ 102,221	\$ 102,221
						\$ 237,645	\$ 291,155
11-0	513	0300-000	0000	00000	0 (Genesee Intermediate School Dist. Act. 18)	\$ 6,790	\$ 6,790
						\$ 1,425,096	\$ 1,441,623

Expenses

11-1	113	3100-000	0000	01882	0 (P/S PROFESSIONAL SERVICES - WAY ACCESS FEES))	\$	295,128	\$	287,012
11-1	113	3110-000	0000	01882	3 (P/S Lab Expert)	\$	-	\$	-
11-1	113	3190-000	0000	01882	3 (Contracted Services)	\$	420	\$	420
11-1	113	3210-000	0000	01882	0 (Milieage)	\$	193	\$	193
11-1	113	3210-000	0000	01882	7 (Robotics)	\$	-	\$	11,848
11-1	113	3310-000	0000	01882	7 (fy 24-25 LSSU Compliance Award-Robotics)	\$	-	\$	2,000
11-1	113	5110-000	0000	01882	0 (Teaching Supplies)	\$	6,000	\$	6,000
11-1	113	5110-000	0000	01882	7 (LSSU COMPLIANCE AWARD SUPPLIES)	\$	1,000	\$	1,000
11-1	113	7410-000	0000	01882	0 (Dues & Subscriptions)	\$	4,380	\$	4,380
11-1	113	3110-000	3062	01882	1 (TEAM LEADER AT RISK)	\$	44,225	\$	44,225
11-1	113	3110-000	3062	01882	3 (Math Interventionist (at Risk))	\$	26,581	\$	26,581
11-1	113	3110-000	6014	01882	6 (Math Interventionist RAGS (FY 2023/24))	\$	-	\$	11,578
11-1	113	3111-000	6014	01882	6 (RAGS Academic Success Coach)	\$	-	\$	12,031
11-1	113	3110-000	6015	01882	6 (RAGS (FY 24/24) Math Interventionist (sal))	\$	16,614	\$	16,614
11-1	113	3111-000	6015	01882	6 (RAGS (FY 24/25) Academic Success Coach (sal))	\$	47,474	\$	47,474
							442,015		471,356
11-1	122	3110-000	0000	01882	0 (P/S Instructional Services - Special Education)	\$	42,025	\$	42,025
11-1	122	5110-000	0000	01882	0 (Teaching Supplies - Special Education)	\$	650	\$	650
11-1	122	7410-000	0000	01882	0 (Dues & Subscriptions)	\$	3,378	\$	3,378
11-1	122	3110-000	8012	01882	0 ((SPECIAL ED FY 22-23 IDEEA))	\$	20,346	\$	20,346
11-1	125	3102-000	0000	01882	0 (Summer school stipends)	\$	2,017	\$	2,017
11-1	125	3102-000	2904	01882	0 (23g Summer School Training (stipend))	\$	-	\$	8,748
11-1	125	3110-000	3062	01882	0 (Paraprofessional -At Risk)	\$	44,000	\$	44,000
11-1	125	3190-000	6014	01882	6 (Additional Educational Opportunities)	\$	-	\$	1,938
11-1	125	5110-000	6014	01882	6 (Addtl Educational Opportunities - Supplies)	\$	-	\$	592
11-1	125	3110-000	6015	01882	0 (Title I (FY 24/25) Math Specialist (sal))	\$	18,626	\$	18,626
							131,042		142,320
11-1	211	3110-000	6015	01882	0 (Title I (FY 24/25) Attendance Liaison (sal))	\$	25,000	\$	25,000
11-1	212	3190-000	7034	01882	0 (Liveschool - ESSER II 11bb Grant)	\$	-	\$	990
11-1	214	3190-000	0000	01882	0 (Psych Services - Contracted)	\$	2,000	\$	2,000
11-1	215	3190-000	0000	01882	0 (Pupit Services Speech)	\$	8,108	\$	8,108
11-1	216	3490-000	0000	01882	0 (Student Monitoring)	\$	1,891	\$	1,891
11-1	216	3111-000	2494	01882	0 (SEL Counselor 31aa Grant (2023/24))	\$	15,644	\$	15,644
11-1	216	3130-000	6014	01882	6 (CSI Social Worker)	\$	-	\$	9,564
11-1	216	3110-000	6015	01882	0 (Title I (FY 24/25) Engagement Coach (sal))	\$	49,045	\$	49,045
11-1	216	3130-000	6015	01882	6 (RAGS (FY 24/25) Social Worker (sal))	\$	38,133	\$	38,133
11-1	216	3110-000	7534	01882	0 (CAREER COACH TITLE IV 23/24)	\$	-	\$	406
11-1	216	3111-000	7534	01882	0 (PBIS Stipend (Title IV))	\$	-	\$	406
11-1	216	3110-000	7535	01882	0 (Title IV (FY 24/25) Career Coach (stipend))	\$	6,000	\$	6,000
11-1	216	3111-000	7535	01882	0 (Title IV (FY 24/25) PBIS (Stipend))	\$	6,000	\$	6,000
							151,821		163,187

11-1	221	3120-000	0000	00000	0 (P/S Employee Training and Development)	\$	531	\$	531
11-1	221	3220-000	0000	01882	7 (LSSU Compliance Award)	\$	332	\$	332
11-1	221	5110-000	0000	01882	7 (LSSU Grant)	\$	496	\$	496
11-1	221	3110-000	6014	01882	0 Title I Data Coach (FY 2023/24)	\$	-	\$	649
11-1	221	3110-000	6015	01882	0 (Title I (F/Y 24/25) Data Coach)	\$	5,000	\$	5,000
11-1	221	3110-000	7665	01882	0 (Title II (F/Y 24/25) PD Coord (stipend))	\$	5,949	\$	5,949
11-1	221	3220-000	7665	01882	0 (PROF DEVELOPMENT TITLE II 24/25)	\$	4,673	\$	4,673
11-1	225	3110-000	0000	00000	0 (Network Administrator)	\$	15,975	\$	15,975
11-1	225	3111-000	0000	01882	0 (Tech Insurance)	\$	3,500	\$	3,500
11-1	225	3210-000	0000	01882	0 (Mileage)	\$	525	\$	525
11-1	225	5110-000	7034	01882	0 (Tech Supplies - ESSER II 11bb Grant)	\$	-	\$	1,119
11-1	226	3100-000	0000	00000	0 (P/S Professional Service - Special Ed. Admin.)	\$	8,750	\$	8,750
11-1	227	3610-000	0000	01882	0 (P/S Academic Assessment)	\$	100	\$	100
						\$	45,831	\$	47,599
11-1	231	3170-000	0000	00000	0 (P/S Legal- Board of Education)	\$	-	\$	-
11-1	231	3170-000	0000	00000	9 (P/S Legal - Board of Education)	\$	10,000	\$	2,000
11-1	231	3180-000	0000	00000	9 (P/S Audit Services)	\$	9,500	\$	9,500
11-1	231	3190-000	0000	01882	9 (Other Professional Services - Brd)	\$	1,200	\$	1,200
11-1	231	5610-000	0000	00000	9 ((Food Expenses - Board of Education))	\$	1,500	\$	1,500
11-1	232	3100-000	0000	00000	0 (Superintendent)	\$	30,910	\$	30,910
11-1	232	3150-000	0000	00000	0 (Management Fee)	\$	98,780	\$	92,460
11-1	232	5910-000	0000	01882	0 (Supplies - Office)	\$	2,500	\$	2,500
11-1	232	5911-000	0000	01882	5 (water supplies)	\$	665	\$	665
						\$	155,055	\$	140,735
11-1	241	3100-000	0000	01882	0 (Director)	\$	44,525	\$	44,525
11-1	241	3190-000	0000	01882	0 (Admin Asst)	\$	16,950	\$	16,950
11-1	241	7410-000	0000	01882	0 (Dues & Subscriptions (NWFEA))	\$	3,000	\$	1,575
11-1	249	5110-000	0000	01882	0 (Graduation supplies)	\$	3,000	\$	3,000
						\$	67,475	\$	66,050

11-1	252	3160-000	0000	00000	0 (Accounting Dept.)	\$	51,132	\$	51,132
11-1	252	3430-000	0000	01882	0 (Postage)	\$	750	\$	750
11-1	252	3510-000	0000	01882	0 (Marketing & Advertising)	\$	12,000	\$	12,000
11-1	252	7410-000	0000	00000	0 (Bank Charges)	\$	500	\$	500
11-1	259	3920-000	0000	00000	9 (Insurance - Board -)	\$	11,253	\$	75,635
11-1	261	3910-000	0000	00000	0 (Insurance - Board - Property and Liability)	\$	1,000	\$	1,000
11-1	261	4000-000	0000	01882	0 (Custodial Services)	\$	21,900	\$	21,900
11-1	261	4110-000	0000	01882	0 (Repair & Maintenance - Building)	\$	2,975	\$	2,975
11-1	261	4120-000	0000	01882	0 (Repair & Maintenance - Equipment)	\$	-	\$	-
11-1	261	4210-000	0000	01882	0 (Rent)	\$	128,224	\$	128,224
11-1	261	5910-000	0000	01882	0 (Building Supplies)	\$	4,000	\$	4,000
11-1	266	3190-000	3062	01882	0 ((AT RISK SECURITY FY 22-23)	\$	41,000	\$	199,099
11-1	281	3150-000	0000	01882	0 (P/S LSSU Management Services)	\$	32,538	\$	32,538
11-1	284	3190-000	0000	01882	0 (P/S Technical Services)	\$	10,797	\$	10,797
11-1	284	3450-000	0000	01882	0 (Software License)	\$	5,050	\$	5,050
11-1	284	3490-000	0000	01882	0 (Internet Access)	\$	29,655	\$	29,655
11-1	284	3490-000	3062	01882	0 AT RISK INTERNET	\$	2,900	\$	2,900
11-1	285	3150-000	0000	01882	0 (P/S Pupil Accounting Services)	\$	7,495	\$	7,495
11-1	285	3210-000	0000	01882	0 (Mileage)	\$	110	\$	88,545
11-1	297	7410-000	0000	01882	0 (Licensing & Fees)	\$	360	\$	360
11-1	321	4910-000	0000	01882	0 (Educational field trips)	\$	1,000	\$	880
11-1	331	3110-000	7534	01882	0 (PARENT ENGAGEMENT COORDINATOR TITLE IV 2023/24)	\$	-	\$	161
11-1	331	3110-000	7535	01882	0 (Title IV (FY 24/25) Parent Eng. Coord (stipend))	\$	3,802	\$	3,802
11-1	361	5990-000	0000	01882	0 (Homeless Supplies)	\$	1,281	\$	1,281
11-1	361	5110-000	6014	01882	6 (RAGS Family Orientation materials)	\$	-	\$	1,486
11-1	361	5990-000	6015	01882	0 (Title I (FY 24/25) Homeless Supplies)	\$	1,000	\$	1,000
11-1	361	5990-000	6364	01882	0 (ARPH McKinney Vento Homeless Grant)	\$	-	\$	2,322
						\$	1,363,960	\$	7,083
						\$	1,363,960	\$	1,405,817
						\$	1,425,096	\$	1,441,623
						\$	(1,363,960)	\$	(1,405,817)
						\$	61,135	\$	35,806
						\$	(59,104)	\$	(94,910.00)
						\$	61,135	\$	35,806
						\$	2,031	\$	(59,104)