

# WAY Academy of Flint Board of Directors

May 18, 2023

## Subject: 2022-2023 General Fund Budget Amendment

Be it Resolved, that:

The WAY Academy of Flint, Board of Directors approve the 2022-2023 Proposed General Fund Budget for FY 22-23 as follows:

REVENUE	Local	\$	1,274
	State	\$	943,408
	Federal	\$	457,636
	Incoming Transfers & Other Transactions	\$	<u>6,317</u>
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,408,635</b>

Total Fund Balance, July 1, 2022 Available to Appropriate: \$ (57,189)

Total to Appropriate: \$ 1,351,446


Be it further resolved that **\$ 1,435,498** of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purpose set forth below:

EXPENDITURES			
Instruction	Functions 100-119	Basic Program	\$ 536,590
	Functions 122-129	Added Needs	\$ 139,223
Support Services	Functions 201 - 219	Pupil Services	\$ 103,234
	Functions 221 - 227	Instructional services	\$ 83,895
	Functions 231 - 232	General Administration	\$ 80,050
	Functions 240 - 249	Support Service School Administration	\$ 63,400
	Functions 252 - 259	Business Services	\$ 65,900
	Functions 261 - 266	Operations & Maintenance	\$ 168,200
	Functions 271	Transportation	\$ 4,400
	Functions 281 - 289	Central Services	\$ 91,966
	Functions 290 - 299	Support Services	\$ 350
	Functions 300 - 399	Community Services	\$ 8,750
	Functions 600 - 625	Transfer to Other Funds	\$ <u>3,136</u>

**TOTAL EXPENDITURES** **\$ 1,349,094**

Anticipated Revenues over Expenditures for 2022- 2023: \$ 59,541

Projected June 30, 2022 Fund Balance: \$ 2,352



Howard Buetow, Board President

Date:

**WAY Academy of Flint**

**2022-23  
Budget Amendment  
May 2023**

Income

11-0-191-0000-000-0000-01882-9 (Misc. Rev. LSSU Retreat Board)	\$	-
11-0-192-0000-000-0000-00000-5 (United Way of Genesee County-Water funds)	\$	-
11-0-192-0000-000-0000-00000-7 (Other Rev. LSSU)	\$	1,224.00
11-0-192-0000-000-9009-00000-8 (Michigan College Access Network)	\$	-
11-0-199-0000-000-0000-01882-0 (MISC. REV. FLINT)	\$	-
11-0-199-0000-000-0000-01882-5 (T-Mobile Empowered Grant)	\$	-
11-0-199-0999-000-0000-00000-0 (Insurance Reimbursements)	\$	50.00

Local Revenue

11-0-311-0010-000-1010-01882-0 (11(3) Foundation Allowance - PSA Protected)	\$	498,300.00
11-0-311-0010-000-1010-01882-8 ((Discretionary))	\$	-
11-0-311-0010-000-1010-01882-9 ((11(3) Foundation Allowance - PSA Protected Board))	\$	-
11-0-311-0010-000-1011-00000-0 (PER PUPIL INCREASE)	\$	-
11-0-311-0010-000-1016-01882-0 (Discretionary)	\$	-
11-0-311-0010-000-1017-01882-0 (22b Foundation Allowance-Discretionary PMT)	\$	327,647.00
11-0-312-0000-000-3070-01882-0 (152a Headlee Obligation for Data Collection)	\$	-
11-0-312-0000-000-3700-01882-0 (152a Headlee Obligation for Data Collection)	\$	2,441.00
11-0-312-0020-000-3060-01882-0 (31A At Risk)	\$	-
11-0-312-0020-000-3061-01882-0 (AT RISK FY 20-21)	\$	-
11-0-312-0020-000-3062-01882-0 (AT RISK FY 21-22)	\$	89,441.00
11-0-312-0250-000-3881-00000-0 (23b (2)d INNOVATIVE SUMMER PROGRAMS		
11-0-312-0120-000-2020-00000-0 (Special ED)	\$	19,715.00
11-0-312-0120-000-2020-00000-4 ((Special Ed Cost Reimbursement))	\$	5,864.00
11-0-312-0120-000-2026-00000-0 (Special Ed Adjustment)	\$	-

**WAY Academy of Flint**

**2022-23  
Budget Amendment  
May 2023**

<b>State Revenues</b>		
11-0-414-0000-000-7530-01882-0 (Federal - Title IV )	\$	-
11-0-414-0000-000-7531-01882-0 (Federal - Title IV )	\$	-
11-0-414-0000-000-7532-01882-0 (Federal - Title IV )	\$	10,000.00
11-0-414-0000-000-7660-01882-0 (Federal - Title IIA)	\$	-
11-0-414-0000-000-7661-01882-0 (Federal - Title IIA)	\$	-
11-0-414-0000-000-7662-01882-0 (Federal - Title IIA)	\$	4,000.00
11-0-414-0140-000-6010-01882-0 Federal - Title I	\$	-
11-0-414-0140-000-6011-01882-0 Federal - Title I	\$	-
11-0-414-0140-000-6012-01882-0 Federal - Title I	\$	94,421.00
11-0-414-0140-000-6019-01882-0 Federal - Title I	\$	-
11-0-414-0250-000-4851-01882-0 (Federal - ESSR II)	\$	93,293.00
11-0-414-0250-000-4350-01882-0 (Federal - ESSR III)	\$	87,899.00
11-0-414-0250-000-7961-01882-0 (Federal - ESSR GRANT Formula)	\$	-
11-0-414-0250-000-7980-0000-0 (Covid District cost)	\$	-
11-0-414-0250-000-7991-01882-0 (11p coronavirus relief funds)	\$	-
11-0-414-0250-000-8001-00000-0 (fy 20-21 ESSR-EE)	\$	-
11-0-417-0120-000-4991-01882-0 (FY 22-23 GEERS)	\$	-
11-0-417-0120-000-8011-01882-0 (IDEA Flowthrough fy 20-21	\$	-
11-0-417-0120-000-8012-01882-0 (IDEA Flowthrough) fy 22-23	\$	11,900.00
11-0-417-0140-000-6010-01882-6 (Genesee Inter School District-CSI FY 19-20)	\$	-
11-0-417-0140-000-6011-01882-6 (Genesee Inter School District-CSI FY 20-21)	\$	-
11-0-417-0140-000-6012-01882-6 (Genesee Inter School District-CSI FY 22-23)	\$	156,123.00
11-0-417-0250-000-4831-01882-0 (MICONNECT FY 21-22)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

<b>11-0-513-0300-000-0000-00000-0 (Genesee Intermediate School Dist. Act. 18)</b>	<b>\$</b>	<b>6,317.00</b>
<b>Federal Revenues</b>		
<b>Incoming Transfers &amp; Other Transactions</b>		
<b>Total Income</b>	<b>\$</b>	<b>1,408,635.00</b>
<b>Expense</b>		
<b>11-1-112-5110-000-7531-01882-0 TITLE IV FY 20-21 PBIS SUPPLIES</b>	<b>\$</b>	<b>-</b>
<b>11-1-112-5110-000-7532-01882-0 TITLE IV FY 21-22 PBIS SUPPLIES</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3100-000-0000-01882-0 (P/S Professional Services - WAY Access Fees)</b>	<b>\$</b>	<b>277,420.00</b>
<b>11-1-113-3101-000-0000-01882-0 (P/S Professional Services - WAY Access Fees)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3100-000-4851-01882-0 ESSER II Micro schools</b>	<b>\$</b>	<b>90,728.00</b>
<b>11-1-113-3102-000-0000-01882-0 (Additional educational services) MICRO SCHO OLS</b>	<b>\$</b>	<b>25,206.00</b>
<b>11-1-113-3102-000-4350-01882-0 ESSER III MICRO SCHOOLS</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-6011-01882-0 TITLE I FY 20-21</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-6012-01882-6 RAGS Title 1 Passthrough</b>	<b>\$</b>	<b>60,448.00</b>
<b>11-1-113-3102-000-4831-01882-0 (MICRO SCHOOLS MiCONNECT)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-1 (P/S Instructional Services - Team Leader)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-2 (P/S Instructional Services - Mentor)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-3 (P/S Lab Expert)</b>	<b>\$</b>	<b>11,330.00</b>
<b>11-1-113-3110-000-0000-01882-7 (LSSU COMPLIANCE AWARD ETIQUETT PRESENTATION)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3060-01882-1 (Team Leader - At Risk)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3060-01882-2 (P/S INX. SERVICES –MENTOR AT RISK)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3061-01882-1 (Team Leader At Risk FY20-21)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3062-01882-1 (Team Leader At Risk FY21-22)</b>	<b>\$</b>	<b>43,000.00</b>

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-113-3110-000-3061-01882-2 (At Risk Fy20-21 Mentors)	\$	-
11-1-113-3110-000-4350-01882-0 (ESSER III Teacher Signing & Retention Bonus)	\$	17,853.00
11-1-113-3110-000-7961-01882-3 (P/S LAB EXPERT ESSR)	\$	-
11-1-113-3110-000-7991-01882-1 (CRF TEAMLEADER)	\$	-
11-1-113-3115-000-0000-00000-0 (Dual Enrollment)	\$	-
11-1-113-3190-000-0000-01882-7 (LSSU COMPLIANCE AWARD FIELD TRIPS & SPELLING BEE)	\$	-
11-1-113-3210-000-0000-01882-0 (Mileage)	\$	1,500.00
11-1-113-5110-000-0000-01882-0 (Teaching Supplies)	\$	3,500.00
11-1-113-5110-000-7531-01882-0 TITLE IV FY 20-21 PBIS SUPPLIES		
11-1-113-5110-000-7532-01882-0 TITLE IV FY 21-22 PBIS SUPPLIES		
11-1-113-5110-000-0000-01882-7 (LSSU COMPLIANCE AWARD SUPPLIES)	\$	1,305.00
11-1-113-5110-000-7961-01882-0 (COVID-19 PPE SUPPLIES) ESSR Formula		
11-1-113-5111-000-0000-01882-7 (fy 20-21 LSSU Compliance Award)		
11-1-113-5111-000-7991-01882-0 (CRF FUNDS Supplies)		
11-1-113-6420-000-0000-01882-0 (New Equipment - Non-Depreciable)		
11-1-113-7410-000-0000-01882-0 (Dues & Subscriptions)	\$	4,300.00
11-1-119-3110-000-4991-01882-0 Purchase services GEER FUNDS FY20-21		
11-1-122-3110-000-0000-01882-0 (P/S Instructional Services - special Education)	\$	27,900.00
11-1-122-3110-000-8011-01882-0 (Special Ed fy 20-21 IDEA)		
11-1-122-3110-000-8012-01882-0 (Special Ed fy 22-23 IDEA)	\$	11,900.00
11-1-122-3120-000-0000-01882-0 (PD – Special Edu.)	\$	-
11-1-122-3210-000-0000-01882-0 (Mileage)	\$	-
11-1-122-5110-000-0000-01882-0 (Teaching Supplies - Special Education)	\$	350.00
11-1-122-5110-000-8010-01882-0 (Teaching Supplies - Special Education)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-122-7410-000-0000-01882-0 (Dues & Subscriptions)	\$	2,125.00
11-1-125-3110-000-0000-01882-0 (College Access Coord)	\$	-
11-1-125-3110-000-3881-01882-0 (23b Credit Recovery	\$	-
11-1-125-3110-000-4851-00000-0 (ESSER II TUTORING)	\$	2,600.00
11-1-125-3110-000-4350-00000-0 (Paraprofessional) ESSER III-450	\$	35,700.00
11-1-125-3110-000-6010-01882-0 (P/S Pupil Instructional Services - Title I)	\$	-
11-1-125-3110-000-6010-01882-6 (CSI MATH INTERVENTIONIST)	\$	-
11-1-125-3110-000-6012-01882-6 (CSI MATH INTERVENTIONIST)	\$	40,203.00
11-1-125-3110-000-6011-01882-0 (TITLE I SPECIALIST FY 20-21)	\$	-
11-1-125-3110-000-6012-01882-0 (TITLE I SPECIALIST FY 22-23)	\$	11,625.00
11-1-125-3111-000-6011-01882-6 (fy 20-21 Resilance Coach)	\$	-
11-1-125-3210-000-6011-01882-0 (TITLE I SUPPLIES	\$	-
11-1-125-3210-000-6012-01882-0 (TITLE I SUPPLIES	\$	-
11-1-125-3110-000-6011-01882-6 (CSI MATH SPECIALIST FY 20-21)	\$	-
11-1-125-3120-000-6011-01882-0 (FY 20-21 TITLE SUPPLIES)	\$	-
11-1-125-3190-000-6012-01882-0 (PURCHASE SERVICES- Title I)	\$	6,820.00
11-1-125-3110-000-7532-01882-0 (Title IV	\$	-
11-1-211-3110-000-6012-01882-0 (FY 21-22 Title I Attendance Liaison)	\$	25,209.00
11-1-211-3110-000-6011-01882-6 (fy 20-21 csi parapro)	\$	-
11-1-211-3110-000-6012-01882-6 (fy 21-22 CSI PARAPRO)	\$	7,245.00
11-1-212-3110-000-0000-01882-8 (MCAN College Access Coordinator)	\$	-
11-1-212-5110-000-0000-01882-8 (MCAN Supplies)	\$	-
11-1-213-3110-000-8001-01882-0 fy 20-21 ESSER-EE	\$	-
11-1-213-3111-000-8001-01882-0 (ESSERE)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-214-3130-000-0000-01882-0 (P/S Pupil Services - Psychological)	\$	-
11-1-215-3190-000-0000-01882-0 (Pupil Services Speech)	\$	1,500.00
11-1-216-3110-000-4350-01882-0 SEL Counselor ESSER III	\$	21,680.00
11-1-216-3110-000-7532-01882-0 (College Access Coord) TITLE IV FY 21-22	\$	3,000.00
11-1-216-3111-000-6011-01882-0 TITLE I FY 20-21 PBIS ANNUAL SITE LICENSE	\$	-
11-1-216-3111-000-6012-01882-0 TITLE I FY 21-22 PBIS ANNUAL SITE LICENSE	\$	-
11-1-216-3130-000-0000-01882-0 (P/S Pupil Services - Social Work)	\$	6,270.00
11-1-216-3130-000-6010-01882-6 (CSI Social Worker FY 19-20)	\$	-
11-1-216-3130-000-6011-01882-6 (CSI Social Worker FY 20-21)	\$	-
11-1-216-3130-000-6012-01882-6 (CSI Social Worker FY 21-22)	\$	34,330.00
11-1-216-3450-000-6010-01882-0 (TITLE I SOFTWARE LICENSE)	\$	-
11-1-216-5000-000-8001-01882-0 (ESSR-EE supplies)	\$	-
11-1-216-5110-000-7530-01882-0 (TITLE IV PBIS SUPPLIES)	\$	-
11-1-216-5110-000-7531-01882-0 (TITLE IV PBIS SUPPLIES)	\$	-
11-1-216-5110-000-7532-01882-0 (TITLE IV PBIS SUPPLIES)Coordinator	\$	4,000.00
11-1-219-3190-000-6010-01882-6 (Pupil Supports CSI FY 19-20)	\$	-
11-1-219-5110-000-7530-01882-0 (Title IV PBIS)	\$	-
11-1-221-3110-000-6011-01882-0 (TITLE I FY20-21 STIPEND) DATA COACH 7 MATH COACH	\$	-
11-1-221-3110-000-6012-01882-0 (TITLE I FY22-23 STIPEND) DATA COACH 7 MATH COACH	\$	49,045.00
11-1-221-3110-000-7662-01882-0 (TITLE II PBIS COORDINATOR)	\$	4,000.00
11-1-221-3111-000-0000-01882-0 GEERS FY 20-21 PURCHASE SERVICES	\$	-
11-1-221-3120-000-0000-00000-0 (P/S Employee Training and Development)	\$	-
11-1-221-3120-000-7532-01882-0 (TITLE IV - Proffesion Development_)	\$	-
11-1-221-3120-000-7661-01882-0 (P/S Employee Training and Development title II	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-221-3210-000-0000-00000-0 (P/S Conference)	\$	-
11-1-221-3220-000-0000-00000-0 (PD MILES)	\$	-
11-1-221-3220-000-6012-01882-6 (CSI Proff Develop)	\$	350.00
11-1-221-5110-000-6012-01882-6 (Supplies & Materials FY22-23 CSI)	\$	7,500.00
11-1-225-3110-000-0000-00000-0 (Network Administrator)	\$	14,000.00
11-1-226-3100-000-0000-00000-0 (P/S Professional Service – Special Ed. Admin.)	\$	7,000.00
11-1-227-3610-000-0000-01882-0 (P/S Academic Assessment)	\$	2,000.00
11-1-230-3110-000-0000-01882-0 (DIRECTOR OF CHARTER SCHOOLS)	\$	-
11-1-231-3170-000-0000-00000-0 (P/S Legal- Board of Education)	\$	-
11-1-231-3170-000-0000-00000-9 (P/S Legal - Board of Education)	\$	200.00
11-1-231-3180-000-0000-00000-9 (P/S Audit Services)	\$	13,500.00
11-1-231-3190-000-0000-01882-0 (Other Professional Services)	\$	-
11-1-231-3210-000-0000-00000-0 (Board Mileage)	\$	-
11-1-231-3220-000-0000-01882-0 ((Board Workshops & Conferences))	\$	-
11-1-231-5610-000-0000-00000-9 ((Food Expenses - Board of Education))	\$	1,750.00
11-1-232-3100-000-0000-00000-0 (Superintendent)	\$	49,800.00
11-1-232-3100-000-7991-00000-0 (CRF SUPERINTDENT)	\$	-
11-1-232-3150-000-0000-00000-0 (Management Fee)	\$	10,000.00
11-1-232-3190-000-0000-00000-0 (Super Admin Asst)	\$	-
11-1-232-3190-000-0000-01882-0 (P/S Professional Services - Admin Support)	\$	-
11-1-232-5910-000-0000-01882-0 (Supplies - Office)	\$	3,500.00
11-1-232-5911-000-0000-01882-5 (water supplies)	\$	1,300.00
11-1-241-3100-000-0000-01882-0 (Director Flint)	\$	44,000.00
11-1-241-3100-000-7991-01882-0 (CRF DIRECTOR)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-241-3190-000-0000-01882-0 (Admin Asst)	\$	17,400.00
11-1-241-3190-000-7991-01882-1 (CRF ADMIN ASST)	\$	-
11-1-249-5110-000-0000-01882-0 (graduation supplies)	\$	2,000.00
11-1-252-3160-000-0000-00000-0 (Accounting Dept.)	\$	36,800.00
11-1-252-3160-000-7991-00000-0 (CRF ACCOUNTING)	\$	-
11-1-252-3430-000-0000-01882-0 (Postage)	\$	500.00
11-1-252-3510-000-0000-01882-0 (Marketing & Advertising)	\$	19,000.00
11-1-252-7410-000-0000-00000-0 (Bank Charges)	\$	800.00
11-1-259-3920-000-0000-00000-9 (Insurance - Board -)	\$	8,800.00
11-1-261-3110-000-0000-00000-0 (Facilities Management)	\$	3,000.00
11-1-261-3110-000-7991-00000-0 (CRF FACILITIES MANAGEMENT)	\$	-
11-1-261-3910-000-0000-00000-0 (Insurance - Board - Property and Liability)	\$	1,000.00
11-1-261-4000-000-0000-01882-0 (Custodial Services)	\$	24,500.00
11-1-261-4000-000-7991-01882-0 (CRF CUSTODIAL SERVICES)	\$	-
11-1-261-4110-000-0000-01882-0 (Repair & Maintenance - Building)	\$	1,500.00
11-1-261-4120-000-0000-01882-0 (Repair & Maintenance - Equipment)	\$	1,000.00
11-1-261-4210-000-0000-01882-0 (Rent)	\$	104,000.00
11-1-261-5910-000-0000-01882-0 (Building Supplies)	\$	1,200.00
11-1-266-3190-000-0000-01882-0 (P/S Security)	\$	-
11-1-266-3190-000-3062-01882-0 (AT RISK SECURITY FY 22-23)	\$	32,000.00
11-1-266-3490-000-4991-00000-0 (GEER SECURITY)	\$	-
11-1-271-3310-000-0000-01882-0 (Transportation)	\$	1,000.00
11-1-271-3310-000-0000-01882-7 (LSSU COMPLIANCE AWARD TRANSPORTATION)	\$	-
11-1-271-3110-000-4991-00000-0 (GEER TRANSPORTATION)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-271-3310-000-6011-01882-6 (Transportation-GISD CSI FY 20-21)	\$	-
11-1-271-3310-000-6012-01882-6 (Transportation-GISD CSI FY 21-22)	\$	3,400.00
11-1-281-3150-000-0000-01882-0 (P/S LSSU Management Services)	\$	22,000.00
11-1-282-3190-000-0000-00000-0 (P/S Communications)	\$	-
11-1-283-3210-000-7660-01882-0 (TITLE II MILEAGE)	\$	-
11-1-284-3190-000-0000-01882-0 (P/S Technical Services)	\$	18,800.00
11-1-284-3450-000-0000-01882-0 (Software License)	\$	5,000.00
11-1-284-3490-000-0000-01882-0 (Internet Access)	\$	20,000.00
11-1-284-3490-000-3062-01882-0 (AT RISK FY 22-23 INTERNET)	\$	6,000.00
11-1-284-4190-000-0000-01882-9 (Equipment Replacement from Insurance Claim)	\$	500.00
11-1-284-6410-000-4350-01882-0 (ESSER III Technology Equipment)	\$	12,666.00
11-1-285-3110-000-0000-00000-0 (Pupil Accounting Services)	\$	-
11-1-285-3150-000-0000-01882-0 (P/S Pupil Accounting Services)	\$	7,000.00
11-1-296-7410-000-0000-01882-0 (LICENSING & FEES)	\$	-
11-1-297-7410-000-0000-01882-0 (Licensing & Fees)	\$	350.00
11-1-321-4910-000-0000-01882-0 Educational Field trips	\$	3,000.00
11-1-331-3110-000-7532-01882-0 (Title IV Parent & Community Engagement stipend	\$	2,000.00
11-1-361-5000-000-6011-01882-0 TITLE I FY 20-21 HOMELESS SUPPLIES	\$	-
11-1-361-5000-000-6012-01882-0 TITLE I FY 21-22 HOMELESS SUPPLIES	\$	3,750.00
11-1-611-9990-000-0000-00000-0 INDIRECT COST OFFSET	\$	-
11-1-611-9990-000-6010-00000-0 TITLE I INDIRECT COSTS	\$	-
11-1-611-9990-000-6012-01882-0 Title 1 Indirect Cost	\$	3,136.00
<b>Total Expense</b>	<b>\$</b>	<b>1,349,094.00</b>
<b>Revenues over expenses</b>	<b>\$</b>	<b>59,541.00</b>

**WAY Academy of Flint**

**2022-23  
Budget Amendment  
May 2023**

Income

11-0-191-0000-000-0000-01882-9 (Misc. Rev. LSSU Retreat Board)	\$	-
11-0-192-0000-000-0000-00000-5 (United Way of Genesee County-Water funds)	\$	-
11-0-192-0000-000-0000-00000-7 (Other Rev. LSSU)	\$	1,224.00
11-0-192-0000-000-9009-00000-8 (Michigan College Access Network)	\$	-
11-0-199-0000-000-0000-01882-0 (MISC. REV. FLINT)	\$	-
11-0-199-0000-000-0000-01882-5 (T-Mobile Empowered Grant)	\$	-
11-0-199-0999-000-0000-00000-0 (Insurance Reimbursements)	\$	50.00

Local Revenue

11-0-311-0010-000-1010-01882-0 (11(3) Foundation Allowance - PSA Protected)	\$	498,300.00
11-0-311-0010-000-1010-01882-8 ((Discretionary))	\$	-
11-0-311-0010-000-1010-01882-9 ((11(3) Foundation Allowance - PSA Protected Board))	\$	-
11-0-311-0010-000-1011-00000-0 (PER PUPIL INCREASE)	\$	-
11-0-311-0010-000-1016-01882-0 (Discretionary)	\$	-
11-0-311-0010-000-1017-01882-0 (22b Foundation Allowance-Discretionary PMT)	\$	327,647.00
11-0-312-0000-000-3070-01882-0 (152a Headlee Obligation for Data Collection)	\$	-
11-0-312-0000-000-3700-01882-0 (152a Headlee Obligation for Data Collection)	\$	2,441.00
11-0-312-0020-000-3060-01882-0 (31A At Risk)	\$	-
11-0-312-0020-000-3061-01882-0 (AT RISK FY 20-21)	\$	-
11-0-312-0020-000-3062-01882-0 (AT RISK FY 21-22)	\$	89,441.00
11-0-312-0250-000-3881-00000-0 (23b (2)d INNOVATIVE SUMMER PROGRAMS		
11-0-312-0120-000-2020-00000-0 (Special ED)	\$	19,715.00
11-0-312-0120-000-2020-00000-4 ((Special Ed Cost Reimbursement))	\$	5,864.00
11-0-312-0120-000-2026-00000-0 (Special Ed Adjustment)	\$	-

**WAY Academy of Flint**

**2022-23  
Budget Amendment  
May 2023**

<b>State Revenues</b>		
11-0-414-0000-000-7530-01882-0 (Federal - Title IV )	\$	-
11-0-414-0000-000-7531-01882-0 (Federal - Title IV )	\$	-
11-0-414-0000-000-7532-01882-0 (Federal - Title IV )	\$	10,000.00
11-0-414-0000-000-7660-01882-0 (Federal - Title IIA)	\$	-
11-0-414-0000-000-7661-01882-0 (Federal - Title IIA)	\$	-
11-0-414-0000-000-7662-01882-0 (Federal - Title IIA)	\$	4,000.00
11-0-414-0140-000-6010-01882-0 Federal - Title I	\$	-
11-0-414-0140-000-6011-01882-0 Federal - Title I	\$	-
11-0-414-0140-000-6012-01882-0 Federal - Title I	\$	94,421.00
11-0-414-0140-000-6019-01882-0 Federal - Title I	\$	-
11-0-414-0250-000-4851-01882-0 (Federal - ESSR II)	\$	93,293.00
11-0-414-0250-000-4350-01882-0 (Federal - ESSR III)	\$	87,899.00
11-0-414-0250-000-7961-01882-0 (Federal - ESSR GRANT Formula)	\$	-
11-0-414-0250-000-7980-0000-0 (Covid District cost)	\$	-
11-0-414-0250-000-7991-01882-0 (11p coronavirus relief funds)	\$	-
11-0-414-0250-000-8001-00000-0 (fy 20-21 ESSR-EE)	\$	-
11-0-417-0120-000-4991-01882-0 (FY 22-23 GEERS)	\$	-
11-0-417-0120-000-8011-01882-0 (IDEA Flowthrough fy 20-21	\$	-
11-0-417-0120-000-8012-01882-0 (IDEA Flowthrough) fy 22-23	\$	11,900.00
11-0-417-0140-000-6010-01882-6 (Genesee Inter School District-CSI FY 19-20)	\$	-
11-0-417-0140-000-6011-01882-6 (Genesee Inter School District-CSI FY 20-21)	\$	-
11-0-417-0140-000-6012-01882-6 (Genesee Inter School District-CSI FY 22-23)	\$	156,123.00
11-0-417-0250-000-4831-01882-0 (MICONNECT FY 21-22)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

<b>11-0-513-0300-000-0000-00000-0 (Genesee Intermediate School Dist. Act. 18)</b>	<b>\$</b>	<b>6,317.00</b>
<b>Federal Revenues</b>		
<b>Incoming Transfers &amp; Other Transactions</b>		
<b>Total Income</b>	<b>\$</b>	<b>1,408,635.00</b>
<b>Expense</b>		
<b>11-1-112-5110-000-7531-01882-0 TITLE IV FY 20-21 PBIS SUPPLIES</b>	<b>\$</b>	<b>-</b>
<b>11-1-112-5110-000-7532-01882-0 TITLE IV FY 21-22 PBIS SUPPLIES</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3100-000-0000-01882-0 (P/S Professional Services - WAY Access Fees)</b>	<b>\$</b>	<b>277,420.00</b>
<b>11-1-113-3101-000-0000-01882-0 (P/S Professional Services - WAY Access Fees)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3100-000-4851-01882-0 ESSER II Micro schools</b>	<b>\$</b>	<b>90,728.00</b>
<b>11-1-113-3102-000-0000-01882-0 (Additional educational services) MICRO SCHOOLS</b>	<b>\$</b>	<b>25,206.00</b>
<b>11-1-113-3102-000-4350-01882-0 ESSER III MICRO SCHOOLS</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-6011-01882-0 TITLE I FY 20-21</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-6012-01882-6 RAGS Title 1 Passthrough</b>	<b>\$</b>	<b>60,448.00</b>
<b>11-1-113-3102-000-4831-01882-0 (MICRO SCHOOLS MiCONNECT)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-1 (P/S Instructional Services - Team Leader)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-2 (P/S Instructional Services - Mentor)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-0000-01882-3 (P/S Lab Expert)</b>	<b>\$</b>	<b>11,330.00</b>
<b>11-1-113-3110-000-0000-01882-7 (LSSU COMPLIANCE AWARD ETIQUETT PRESENTATION)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3060-01882-1 (Team Leader - At Risk)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3060-01882-2 (P/S INX. SERVICES –MENTOR AT RISK)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3061-01882-1 (Team Leader At Risk FY20-21)</b>	<b>\$</b>	<b>-</b>
<b>11-1-113-3110-000-3062-01882-1 (Team Leader At Risk FY21-22)</b>	<b>\$</b>	<b>43,000.00</b>

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-113-3110-000-3061-01882-2 (At Risk Fy20-21 Mentors)	\$	-
11-1-113-3110-000-4350-01882-0 (ESSER III Teacher Signing & Retention Bonus)	\$	17,853.00
11-1-113-3110-000-7961-01882-3 (P/S LAB EXPERT ESSR)	\$	-
11-1-113-3110-000-7991-01882-1 (CRF TEAMLEADER)	\$	-
11-1-113-3115-000-0000-00000-0 (Dual Enrollment)	\$	-
11-1-113-3190-000-0000-01882-7 (LSSU COMPLIANCE AWARD FIELD TRIPS & SPELLING BEE)	\$	-
11-1-113-3210-000-0000-01882-0 (Mileage)	\$	1,500.00
11-1-113-5110-000-0000-01882-0 (Teaching Supplies)	\$	3,500.00
11-1-113-5110-000-7531-01882-0 TITLE IV FY 20-21 PBIS SUPPLIES		
11-1-113-5110-000-7532-01882-0 TITLE IV FY 21-22 PBIS SUPPLIES		
11-1-113-5110-000-0000-01882-7 (LSSU COMPLIANCE AWARD SUPPLIES)	\$	1,305.00
11-1-113-5110-000-7961-01882-0 (COVID-19 PPE SUPPLIES) ESSR Formula		
11-1-113-5111-000-0000-01882-7 (fy 20-21 LSSU Compliance Award)		
11-1-113-5111-000-7991-01882-0 (CRF FUNDS Supplies)		
11-1-113-6420-000-0000-01882-0 (New Equipment - Non-Depreciable)		
11-1-113-7410-000-0000-01882-0 (Dues & Subscriptions)	\$	4,300.00
11-1-119-3110-000-4991-01882-0 Purchase services GEER FUNDS FY20-21		
11-1-122-3110-000-0000-01882-0 (P/S Instructional Services - special Education)	\$	27,900.00
11-1-122-3110-000-8011-01882-0 (Special Ed fy 20-21 IDEA)		
11-1-122-3110-000-8012-01882-0 (Special Ed fy 22-23 IDEA)	\$	11,900.00
11-1-122-3120-000-0000-01882-0 (PD – Special Edu.)	\$	-
11-1-122-3210-000-0000-01882-0 (Mileage)	\$	-
11-1-122-5110-000-0000-01882-0 (Teaching Supplies - Special Education)	\$	350.00
11-1-122-5110-000-8010-01882-0 (Teaching Supplies - Special Education)	\$	-

**WAY Academy of Flint**

**2022-23  
Budget Amendment  
May 2023**

11-1-122-7410-000-0000-01882-0 (Dues & Subscriptions)	\$	2,125.00
11-1-125-3110-000-0000-01882-0 (College Access Coord)	\$	-
11-1-125-3110-000-3881-01882-0 (23b Credit Recovery	\$	-
11-1-125-3110-000-4851-00000-0 (ESSER II TUTORING)	\$	2,600.00
11-1-125-3110-000-4350-00000-0 (Paraprofessional) ESSER III-450	\$	35,700.00
11-1-125-3110-000-6010-01882-0 (P/S Pupil Instructional Services - Title I)	\$	-
11-1-125-3110-000-6010-01882-6 (CSI MATH INTERVENTIONIST)	\$	-
11-1-125-3110-000-6012-01882-6 (CSI MATH INTERVENTIONIST)	\$	40,203.00
11-1-125-3110-000-6011-01882-0 (TITLE I SPECIALIST FY 20-21)	\$	-
11-1-125-3110-000-6012-01882-0 (TITLE I SPECIALIST FY 22-23)	\$	11,625.00
11-1-125-3111-000-6011-01882-6 (fy 20-21 Resilance Coach)	\$	-
11-1-125-3210-000-6011-01882-0 (TITLE I SUPPLIES	\$	-
11-1-125-3210-000-6012-01882-0 (TITLE I SUPPLIES	\$	-
11-1-125-3110-000-6011-01882-6 (CSI MATH SPECIALIST FY 20-21)	\$	-
11-1-125-3120-000-6011-01882-0 (FY 20-21 TITLE SUPPLIES)	\$	-
11-1-125-3190-000-6012-01882-0 (PURCHASE SERVICES- Title I)	\$	6,820.00
11-1-125-3110-000-7532-01882-0 (Title IV	\$	-
11-1-211-3110-000-6012-01882-0 (FY 21-22 Title I Attendance Liaison)	\$	25,209.00
11-1-211-3110-000-6011-01882-6 (fy 20-21 csi parapro)	\$	-
11-1-211-3110-000-6012-01882-6 (fy 21-22 CSI PARAPRO)	\$	7,245.00
11-1-212-3110-000-0000-01882-8 (MCAN College Access Coordinator)	\$	-
11-1-212-5110-000-0000-01882-8 (MCAN Supplies)	\$	-
11-1-213-3110-000-8001-01882-0 fy 20-21 ESSER-EE	\$	-
11-1-213-3111-000-8001-01882-0 (ESSERE)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-214-3130-000-0000-01882-0 (P/S Pupil Services - Psychological)	\$	-
11-1-215-3190-000-0000-01882-0 (Pupil Services Speech)	\$	1,500.00
11-1-216-3110-000-4350-01882-0 SEL Counselor ESSER III	\$	21,680.00
11-1-216-3110-000-7532-01882-0 (College Access Coord) TITLE IV FY 21-22	\$	3,000.00
11-1-216-3111-000-6011-01882-0 TITLE I FY 20-21 PBIS ANNUAL SITE LICENSE	\$	-
11-1-216-3111-000-6012-01882-0 TITLE I FY 21-22 PBIS ANNUAL SITE LICENSE	\$	-
11-1-216-3130-000-0000-01882-0 (P/S Pupil Services - Social Work)	\$	6,270.00
11-1-216-3130-000-6010-01882-6 (CSI Social Worker FY 19-20)	\$	-
11-1-216-3130-000-6011-01882-6 (CSI Social Worker FY 20-21)	\$	-
11-1-216-3130-000-6012-01882-6 (CSI Social Worker FY 21-22)	\$	34,330.00
11-1-216-3450-000-6010-01882-0 (TITLE I SOFTWARE LICENSE)	\$	-
11-1-216-5000-000-8001-01882-0 (ESSR-EE supplies)	\$	-
11-1-216-5110-000-7530-01882-0 (TITLE IV PBIS SUPPLIES)	\$	-
11-1-216-5110-000-7531-01882-0 (TITLE IV PBIS SUPPLIES)	\$	-
11-1-216-5110-000-7532-01882-0 (TITLE IV PBIS SUPPLIES)Coordinator	\$	4,000.00
11-1-219-3190-000-6010-01882-6 (Pupil Supports CSI FY 19-20)	\$	-
11-1-219-5110-000-7530-01882-0 (Title IV PBIS)	\$	-
11-1-221-3110-000-6011-01882-0 (TITLE I FY20-21 STIPEND) DATA COACH 7 MATH COACH	\$	-
11-1-221-3110-000-6012-01882-0 (TITLE I FY22-23 STIPEND) DATA COACH 7 MATH COACH	\$	49,045.00
11-1-221-3110-000-7662-01882-0 (TITLE II PBIS COORDINATOR)	\$	4,000.00
11-1-221-3111-000-0000-01882-0 GEERS FY 20-21 PURCHASE SERVICES	\$	-
11-1-221-3120-000-0000-00000-0 (P/S Employee Training and Development)	\$	-
11-1-221-3120-000-7532-01882-0 (TITLE IV - Proffesion Development_)	\$	-
11-1-221-3120-000-7661-01882-0 (P/S Employee Training and Development title II	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-221-3210-000-0000-00000-0 (P/S Conference)	\$	-
11-1-221-3220-000-0000-00000-0 (PD MILES)	\$	-
11-1-221-3220-000-6012-01882-6 (CSI Proff Develop)	\$	350.00
11-1-221-5110-000-6012-01882-6 (Supplies & Materials FY22-23 CSI)	\$	7,500.00
11-1-225-3110-000-0000-00000-0 (Network Administrator)	\$	14,000.00
11-1-226-3100-000-0000-00000-0 (P/S Professional Service – Special Ed. Admin.)	\$	7,000.00
11-1-227-3610-000-0000-01882-0 (P/S Academic Assessment)	\$	2,000.00
11-1-230-3110-000-0000-01882-0 (DIRECTOR OF CHARTER SCHOOLS)	\$	-
11-1-231-3170-000-0000-00000-0 (P/S Legal- Board of Education)	\$	-
11-1-231-3170-000-0000-00000-9 (P/S Legal - Board of Education)	\$	200.00
11-1-231-3180-000-0000-00000-9 (P/S Audit Services)	\$	13,500.00
11-1-231-3190-000-0000-01882-0 (Other Professional Services)	\$	-
11-1-231-3210-000-0000-00000-0 (Board Mileage)	\$	-
11-1-231-3220-000-0000-01882-0 ((Board Workshops & Conferences))	\$	-
11-1-231-5610-000-0000-00000-9 ((Food Expenses - Board of Education))	\$	1,750.00
11-1-232-3100-000-0000-00000-0 (Superintendent)	\$	49,800.00
11-1-232-3100-000-7991-00000-0 (CRF SUPERINTDENT)	\$	-
11-1-232-3150-000-0000-00000-0 (Management Fee)	\$	10,000.00
11-1-232-3190-000-0000-00000-0 (Super Admin Asst)	\$	-
11-1-232-3190-000-0000-01882-0 (P/S Professional Services - Admin Support)	\$	-
11-1-232-5910-000-0000-01882-0 (Supplies - Office)	\$	3,500.00
11-1-232-5911-000-0000-01882-5 (water supplies)	\$	1,300.00
11-1-241-3100-000-0000-01882-0 (Director Flint)	\$	44,000.00
11-1-241-3100-000-7991-01882-0 (CRF DIRECTOR)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-241-3190-000-0000-01882-0 (Admin Asst)	\$	17,400.00
11-1-241-3190-000-7991-01882-1 (CRF ADMIN ASST)	\$	-
11-1-249-5110-000-0000-01882-0 (graduation supplies)	\$	2,000.00
11-1-252-3160-000-0000-00000-0 (Accounting Dept.)	\$	36,800.00
11-1-252-3160-000-7991-00000-0 (CRF ACCOUNTING)	\$	-
11-1-252-3430-000-0000-01882-0 (Postage)	\$	500.00
11-1-252-3510-000-0000-01882-0 (Marketing & Advertising)	\$	19,000.00
11-1-252-7410-000-0000-00000-0 (Bank Charges)	\$	800.00
11-1-259-3920-000-0000-00000-9 (Insurance - Board -)	\$	8,800.00
11-1-261-3110-000-0000-00000-0 (Facilities Management)	\$	3,000.00
11-1-261-3110-000-7991-00000-0 (CRF FACILITIES MANAGEMENT)	\$	-
11-1-261-3910-000-0000-00000-0 (Insurance - Board - Property and Liability)	\$	1,000.00
11-1-261-4000-000-0000-01882-0 (Custodial Services)	\$	24,500.00
11-1-261-4000-000-7991-01882-0 (CRF CUSTODIAL SERVICES)	\$	-
11-1-261-4110-000-0000-01882-0 (Repair & Maintenance - Building)	\$	1,500.00
11-1-261-4120-000-0000-01882-0 (Repair & Maintenance - Equipment)	\$	1,000.00
11-1-261-4210-000-0000-01882-0 (Rent)	\$	104,000.00
11-1-261-5910-000-0000-01882-0 (Building Supplies)	\$	1,200.00
11-1-266-3190-000-0000-01882-0 (P/S Security)	\$	-
11-1-266-3190-000-3062-01882-0 (AT RISK SECURITY FY 22-23)	\$	32,000.00
11-1-266-3490-000-4991-00000-0 (GEER SECURITY)	\$	-
11-1-271-3310-000-0000-01882-0 (Transportation)	\$	1,000.00
11-1-271-3310-000-0000-01882-7 (LSSU COMPLIANCE AWARD TRANSPORTATION)	\$	-
11-1-271-3110-000-4991-00000-0 (GEER TRANSPORTATION)	\$	-

**WAY Academy of Flint****2022-23  
Budget Amendment  
May 2023**

11-1-271-3310-000-6011-01882-6 (Transportation-GISD CSI FY 20-21)	\$	-
11-1-271-3310-000-6012-01882-6 (Transportation-GISD CSI FY 21-22)	\$	3,400.00
11-1-281-3150-000-0000-01882-0 (P/S LSSU Management Services)	\$	22,000.00
11-1-282-3190-000-0000-00000-0 (P/S Communications)	\$	-
11-1-283-3210-000-7660-01882-0 (TITLE II MILEAGE)	\$	-
11-1-284-3190-000-0000-01882-0 (P/S Technical Services)	\$	18,800.00
11-1-284-3450-000-0000-01882-0 (Software License)	\$	5,000.00
11-1-284-3490-000-0000-01882-0 (Internet Access)	\$	20,000.00
11-1-284-3490-000-3062-01882-0 (AT RISK FY 22-23 INTERNET)	\$	6,000.00
11-1-284-4190-000-0000-01882-9 (Equipment Replacement from Insurance Claim)	\$	500.00
11-1-284-6410-000-4350-01882-0 (ESSER III Technology Equipment)	\$	12,666.00
11-1-285-3110-000-0000-00000-0 (Pupil Accounting Services)	\$	-
11-1-285-3150-000-0000-01882-0 (P/S Pupil Accounting Services)	\$	7,000.00
11-1-296-7410-000-0000-01882-0 (LICENSING & FEES)	\$	-
11-1-297-7410-000-0000-01882-0 (Licensing & Fees)	\$	350.00
11-1-321-4910-000-0000-01882-0 Educational Field trips	\$	3,000.00
11-1-331-3110-000-7532-01882-0 (Title IV Parent & Community Engagement stipend	\$	2,000.00
11-1-361-5000-000-6011-01882-0 TITLE I FY 20-21 HOMELESS SUPPLIES	\$	-
11-1-361-5000-000-6012-01882-0 TITLE I FY 21-22 HOMELESS SUPPLIES	\$	3,750.00
11-1-611-9990-000-0000-00000-0 INDIRECT COST OFFSET	\$	-
11-1-611-9990-000-6010-00000-0 TITLE I INDIRECT COSTS	\$	-
11-1-611-9990-000-6012-01882-0 Title 1 Indirect Cost	\$	3,136.00
<b>Total Expense</b>	<b>\$</b>	<b>1,349,094.00</b>
<b>Revenues over expenses</b>	<b>\$</b>	<b>59,541.00</b>