

**WAY Academy of Flint Board of Directors**

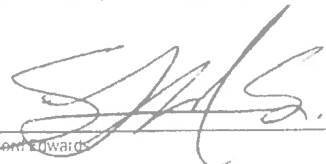
June 19, 2025

Subject: 2024-2025 General Fund Final Budget Amendment

Be it Resolved, that

The WAY Flint Board of Directors approve the 2024-2025 Amended General Fund Budget as follows:

		<b>2024-2025 Approved Budget</b>	<b>2024-2025 Amended Budget 12/19/2024</b>	<b>2024-2025 Final Amended Budget 6/16/2025</b>
REVENUE	Local	\$ 2,500	\$ 4,754	\$ 9,366
	State*	\$ 1,183,752	\$ 1,146,106	\$ 1,134,312
	Federal	\$ 280,351	\$ 262,085	\$ 291,155
	Incoming Transfers & Other Transactions	\$ 15,321	\$ 5,396	\$ 6,790
	<b>Total Revenues</b>	<b>\$ 1,481,924</b>	<b>\$ 1,418,341</b>	<b>\$ 1,441,623</b>
* Total from State Sources is based on 93,38 students at a per pupil funding amount of \$9,608.00				
Total Fund Balance, July 1, 2024 Available to Appropriate:		\$ (94,914)	\$ (94,913)	\$ (94,913)
Total Available to Appropriate:		\$ 1,387,010	\$ 1,323,428	\$ 1,346,710
EXPENDITURES				
Instruction	Functions 100 - 119	\$ 488,310	\$ 472,466	\$ 471,356
	Functions 122 - 129	\$ 103,417	\$ 135,398	\$ 142,320
Support Services	Functions 201 - 219	\$ 140,210	\$ 151,577	\$ 163,187
	Functions 221 - 227	\$ 36,805	\$ 43,767	\$ 47,599
	Functions 231 - 237	\$ 163,352	\$ 152,359	\$ 140,735
	Functions 240 - 249	\$ 45,670	\$ 63,575	\$ 66,050
	Functions 252 - 259	\$ 74,422	\$ 75,762	\$ 75,635
	Functions 261 - 266	\$ 210,634	\$ 201,784	\$ 199,099
	Functions 271	\$ 17,800	\$ -	\$ -
	Functions 281 - 289	\$ 95,579	\$ 81,663	\$ 88,545
	Functions 291 - 299	\$ 360	\$ -	\$ 360
	Functions 300 - 399	\$ 8,069	\$ 8,505	\$ 10,932
	<b>Total Expenditures</b>	<b>\$ 1,384,628</b>	<b>\$ 1,386,856</b>	<b>\$ 1,405,818</b>
Anticipated Revenues over Expenditures for 2024-2025:		\$ 97,296	\$ 31,485	\$ 35,805
Projected June 30, 2025 Fund Balance:		\$ 2,382	\$ (63,428)	\$ (59,108)

  
 \_\_\_\_\_  
 Stephen Mupfy - Vice President

June 19, 2025  
 \_\_\_\_\_  
 Date

**WAY Academy Flint**  
**2024/25 Amended Budget**  
**June 19, 2025**

				12/19/2024	
				Budget	Amendment
Revenue				6/19/2025	
11-0	192	0000-000	0000	\$ 3,754	\$ 3,754
11-0	199	0000-000	0000	\$ 582	\$ -
11-0	199	0000-000	3499	\$ 5,000	\$ -
11-0	199	0999-000	0000	\$ 30	\$ 1,000
				<b>\$ 9,366</b>	<b>\$ 4,754</b>
11-0	311	0010-000	1010	\$ 509,410	\$ 496,870
11-0	311	0010-000	1015	\$ 34,706	\$ 33,815
11-0	311	0010-000	1017	\$ 380,483	\$ 408,264
11-0	312	0000-000	2494	\$ 15,644	\$ 15,644
11-0	312	0000-000	2904	\$ 8,746	\$ 8,746
11-0	312	0000-000	3499	\$ 5,817	\$ -
11-0	312	0020-000	0000	\$ 2,377	\$ -
11-0	312	0000-000	3700	\$ 2,721	\$ 2,656
11-0	312	0020-000	3062	\$ 158,706	\$ 158,706
11-0	312	0120-000	2020	\$ 15,702	\$ 21,406
				<b>\$ 1,134,312</b>	<b>\$ 1,146,107</b>
11-0	414	0000-000	7034	\$ 2,109	\$ 2,109
11-0	414	0000-000	7534	\$ 974	\$ 974
11-0	414	0000-000	7535	\$ 15,802	\$ 10,000
11-0	414	0000-000	7665	\$ 10,622	\$ 4,866
11-0	414	0140-000	6014	\$ 649	\$ 649
11-0	414	0140-000	6015	\$ 98,671	\$ 85,216
11-0	414	0140-000	6364	\$ 4,764	\$ 2,322
11-0	417	0120-000	8012	\$ 20,346	\$ 20,346
11-0	417	0140-000	6014	\$ 34,997	\$ 34,997
11-0	417	0140-000	6015	\$ 102,221	\$ 100,606
				<b>\$ 291,155</b>	<b>\$ 262,085</b>
11-0	513	0300-000	0000	\$ 6,790	\$ 5,396
				<b>\$ 1,441,623</b>	<b>\$ 1,418,342</b>
				<b>\$ 6,790</b>	<b>\$ 5,396</b>

**Expenses**

11-1	113	3100-000	0000	01882	0 ((P/S PROFESSIONAL SERVICES - WAV ACCESS FEES))	\$	287,012	\$	295,127
11-1	113	3110-000	0000	01882	3 (P/S Lab Expert)	\$	-	\$	24,934
11-1	113	3190-000	0000	01882	3 (Contracted Services)	\$	420	\$	420
11-1	113	3210-000	0000	01882	0 (Mileage)	\$	193	\$	100
11-1	113	3210-000	0000	01882	7 (Robotics)	\$	11,848	\$	-
11-1	113	3310-000	0000	01882	7 (v 24-25 LSSU Compliance Award-Robotics)	\$	2,000	\$	2,000
11-1	113	5110-000	0000	01882	0 (Teaching Supplies)	\$	6,000	\$	6,000
11-1	113	5110-000	0000	01882	7 (LSSU COMPLIANCE AWARD SUPPLIES)	\$	1,000	\$	1,000
11-1	113	7410-000	0000	01882	0 (Dues & Subscriptions)	\$	4,380	\$	4,313
11-1	113	3110-000	3062	01882	1 (TEAM LEADER AT RISK)	\$	44,225	\$	44,000
11-1	113	3110-000	3062	01882	3 (Math Interventionist (at Risk))	\$	26,581	\$	25,761
11-1	113	3110-000	6014	01882	6 (Math Interventionist RAGS (FY 2023/24) )	\$	11,578	\$	9,306
11-1	113	3111-000	6014	01882	6 (RAGS Academic Success Coach)	\$	12,031	\$	12,031
11-1	113	3110-000	6015	01882	6 (RAGS (FY 24/24) Math Interventionist (sal))	\$	16,614	\$	-
11-1	113	3111-000	6015	01882	6 (RAGS (FY 24/25) Academic Success Coach (sal))	\$	47,474	\$	47,473
						\$	<b>471,356</b>	\$	<b>472,465</b>
11-1	122	3110-000	0000	01882	0 (P/S Instructional Services - Special Education)	\$	42,025	\$	42,025
11-1	122	5110-000	0000	01882	0 (Teaching Supplies - Special Education)	\$	650	\$	650
11-1	122	7410-000	0000	01882	0 (Dues & Subscriptions)	\$	3,378	\$	3,378
11-1	122	3110-000	8012	01882	0 ((SPECIAL ED FY 22-23 IDEA))	\$	20,346	\$	20,346
11-1	125	3102-000	0000	01882	0 (Summer school stipends)	\$	2,017	\$	2,017
11-1	125	3102-000	2904	01882	0 (23g Summer School Training (stipend))	\$	8,748	\$	8,748
11-1	125	3110-000	3062	01882	0 (Paraprofessional -At Risk)	\$	44,000	\$	44,000
11-1	125	3110-000	6014	01882	0 (Math Specialist Title I (FY 2023/24))	\$	-	\$	-
11-1	125	3190-000	6014	01882	6 (Additional Educational Opportunities)	\$	1,938	\$	2,017
11-1	125	5110-000	6014	01882	6 (Add'l Educational Opportunities - Supplies)	\$	592	\$	592
11-1	125	3110-000	6015	01882	0 (Title I (FY 24/25) Math Specialist (sal))	\$	18,626	\$	11,625
						\$	<b>142,320</b>	\$	<b>135,398</b>
11-1	211	3110-000	6015	01882	0 (Title I (FY 24/25) Attendance Liaison (sal))	\$	25,000	\$	25,209
11-1	212	3190-000	7034	01882	0 (Liveschool - ESSER II 11bb Grant)	\$	990	\$	990
11-1	214	3190-000	0000	01882	0 (Psych Services - Contracted)	\$	2,000	\$	-
11-1	215	3190-000	0000	01882	0 (Pupil Services Speech)	\$	8,108	\$	8,108
11-1	216	3490-000	0000	01882	0 (Student Monitoring)	\$	1,891	\$	637
11-1	216	3111-000	2494	01882	0 (SEL Counselor 31aa Grant (2023/24))	\$	15,644	\$	15,563
11-1	216	3130-000	6014	01882	6 (CSI Social Worker)	\$	9,564	\$	9,564
11-1	216	3110-000	6015	01882	0 ( Title I (FY 24/25) Engagement Coach (sal) )	\$	49,045	\$	44,560
11-1	216	3130-000	6015	01882	6 (RAGS (FY 24/25) Social Worker (sal))	\$	38,133	\$	38,133
11-1	216	3110-000	7534	01882	0 (CAREER COACH TITLE IV 23/24)	\$	406	\$	406
11-1	216	3111-000	7534	01882	0 (PBIS Stipend (Title IV))	\$	406	\$	406
11-1	216	3110-000	7535	01882	0 (Title IV (FY 24/25) Career Coach (stipend))	\$	6,000	\$	4,000
11-1	216	3111-000	7535	01882	0 (Title IV (FY 24/25) PBIS (Stipend))	\$	6,000	\$	4,000
						\$	<b>6,000</b>	\$	<b>151,576</b>
						\$	<b>163,187</b>	\$	<b>151,576</b>

11-1	221	3120-000	0000	00000	0 (P/S Employee Training and Development)	\$	531	\$	182
11-1	221	3220-000	0000	01882	7 (LSSU Compliance Award)	\$	332	\$	754
11-1	221	5110-000	0000	01882	7 (LSSU Grant)	\$	496	\$	-
11-1	221	3110-000	6014	01882	0 Title I Data Coach (FY 2023/24)	\$	649	\$	649
11-1	221	3110-000	6015	01882	0 ( Title I (F/Y 24/25) Data Coach )	\$	5,000	\$	3,447
11-1	221	3110-000	7665	01882	0 ( Title II (F/Y 24/25) PD Coord (stipend) )	\$	5,949	\$	4,866
11-1	221	3220-000	7665	01882	0 (PROF DEVELOPMENT TITLE II 24/25)	\$	4,673	\$	-
11-1	225	3110-000	0000	00000	0 (Network Administrator)	\$	15,975	\$	15,977
11-1	225	3111-000	0000	01882	0 (Tech Insurance)	\$	3,500	\$	7,000
11-1	225	3210-000	0000	01882	0 (Mileage)	\$	525	\$	525
11-1	225	5110-000	7034	01882	0 (Tech Supplies - ESSER II 11bb Grant)	\$	1,119	\$	1,119
11-1	226	3100-000	0000	00000	0 (P/S Professional Service - Special Ed. Admin.)	\$	8,750	\$	8,750
11-1	227	3610-000	0000	01882	0 (P/S Academic Assessment)	\$	100	\$	500
						<b>\$</b>	<b>47,599</b>	<b>\$</b>	<b>43,769</b>
11-1	231	3170-000	0000	00000	0 (P/S Legal- Board of Education)	\$	-	\$	-
11-1	231	3170-000	0000	00000	9 (P/S Legal - Board of Education)	\$	2,000	\$	12,000
11-1	231	3180-000	0000	00000	9 (P/S Audit Services)	\$	9,500	\$	9,500
11-1	231	3190-000	0000	01882	9 (Other Professional Services - Brd)	\$	1,200	\$	3,000
11-1	231	5610-000	0000	00000	9 ((Food Expenses - Board of Education))	\$	1,500	\$	1,500
11-1	232	3100-000	0000	00000	0 (Superintendent)	\$	30,910	\$	32,000
11-1	232	3150-000	0000	00000	0 (Management Fee)	\$	92,460	\$	90,184
11-1	232	5910-000	0000	01882	0 (Supplies - Office)	\$	2,500	\$	3,500
11-1	232	5911-000	0000	01882	5 (water supplies)	\$	665	\$	675
						<b>\$</b>	<b>140,735</b>	<b>\$</b>	<b>152,359</b>
11-1	241	3100-000	0000	01882	0 (Director)	\$	44,525	\$	43,500
11-1	241	3190-000	0000	01882	0 (Admin Asst)	\$	16,950	\$	16,500
11-1	241	7410-000	0000	01882	0 (Dues & Subscriptions (NWEA))	\$	1,575	\$	1,575
11-1	249	5110-000	0000	01882	0 (Graduation supplies)	\$	3,000	\$	2,000
						<b>\$</b>	<b>66,050</b>	<b>\$</b>	<b>63,575</b>

11-1	252	3160-000	0000	00000	0 (Accounting Dept.)	\$	51,132	\$	51,132
11-1	252	3430-000	0000	01882	0 (Postage)	\$	750	\$	750
11-1	252	3510-000	0000	01882	0 (Marketing & Advertising)	\$	12,000	\$	12,000
11-1	252	7410-000	0000	00000	0 (Bank Charges)	\$	500	\$	500
11-1	259	3920-000	0000	00000	9 (Insurance - Board -)	\$	11,253	\$	75,635
									11,380
									\$
11-1	261	3910-000	0000	00000	0 (Insurance - Board - Property and Liability)	\$	1,000	\$	1,040
11-1	261	4000-000	0000	01882	0 (Custodial Services)	\$	21,900	\$	24,000
11-1	261	4110-000	0000	01882	0 (Repair & Maintenance - Building)	\$	2,975	\$	2,475
11-1	261	4120-000	0000	01882	0 (Repair & Maintenance - Equipment)	\$	-	\$	500
11-1	261	4210-000	0000	01882	0 (Rent)	\$	128,224	\$	128,224
11-1	261	5910-000	0000	01882	0 (Building Supplies)	\$	4,000	\$	3,500
11-1	266	3190-000	3062	01882	0 ((AT RISK SECURITY FY 22-23)	\$	41,000	\$	199,099
									42,045
									\$
11-1	281	3150-000	0000	01882	0 (P/S LSSU Management Services)	\$	32,538	\$	32,538
11-1	284	3190-000	0000	01882	0 (P/S Technical Services)	\$	10,797	\$	6,385
11-1	284	3450-000	0000	01882	0 (Software License)	\$	5,050	\$	5,050
11-1	284	3490-000	0000	01882	0 (Internet Access)	\$	29,655	\$	27,000
11-1	284	3490-000	3062	01882	0 AT RISK INTERNET	\$	2,900	\$	2,900
11-1	285	3150-000	0000	01882	0 (P/S Pupil Accounting Services)	\$	7,495	\$	7,680
11-1	285	3210-000	0000	01882	0 (Mileage)	\$	110	\$	88,545
									110
									\$
11-1	297	7410-000	0000	01882	0 (Licensing & Fees)	\$	360	\$	360
									-
11-1	321	4910-000	0000	01882	0 (Educational field trips)	\$	880	\$	880
11-1	331	3110-000	7534	01882	0 (PARENT ENGAGEMENT COORDINATOR TITLE IV 2023/24)	\$	161	\$	161
11-1	331	3110-000	7535	01882	0 ( Title IV (F/Y 24/25) Parent Eng. Coord (stipend) )	\$	3,802	\$	2,000
11-1	361	5990-000	0000	01882	0 (Homeless Supplies)	\$	1,281	\$	1,281
11-1	361	5110-000	6014	01882	6 (RAGS Family Orientation materials)	\$	1,486	\$	1,486
11-1	361	5990-000	6015	01882	0 ( Title I (F/Y 24/25) Homeless Supplies )	\$	1,000	\$	375
11-1	361	5990-000	6364	01882	0 (ARPH McKinney Vento Homeless Grant)	\$	2,322	\$	2,322
						\$	1,405,817	\$	10,932
									\$
									1,386,856

<b>Total Revenue</b>	<b>\$ 1,441,623</b>	<b>\$ 1,418,342</b>
<b>Total Expenditures</b>	<b>\$ (1,405,817)</b>	<b>\$ (1,386,856)</b>
<b>Surplus/(Deficit)</b>	<b>\$ 35,806</b>	<b>\$ 31,486</b>
<b>Beginning Fund Balance (July 1, 2024)</b>	<b>\$ (94,910.00)</b>	<b>\$ (94,910)</b>
<b>Projected Surplus/(Deficit)</b>	<b>\$ 35,806</b>	<b>\$ 31,486</b>
<b>Estimated Ending Fund Balance (6/30/2025)</b>	<b>\$ (59,104)</b>	<b>\$ (63,424)</b>