

**WAY Academy Flint Board of Directors  
June 21, 2022**

For Action:

**Subject: 2022-2023 General Fund Proposed Budget Original**

Be it Resolved, that

The WAY Academy - Flint Board of Directors approve the General Fund Proposed Budget for 2022-2023 as follows:

REVENUE	1xx	Local	\$	6,026
	3xx	State*	\$	897,179
	4xx	Federal	\$	499,869
		<b>Total Revenues</b>	<b>\$</b>	<b>1,403,074</b>

**Total Fund Balance, July 1, 2022 Available to Appropriate:** \$ 8,713

**Total Available to Appropriate:** \$ 1,411,787

Be it further resolved that **\$1,436,904** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>				
Instruction	Functions 100 - 119	Basic Program	\$	441,569
	Functions 122 - 129	Added Needs	\$	173,843
Support Services	Functions 201 - 219	Pupil Services	\$	169,816
	Functions 221 - 227	Instructional Services	\$	86,061
	Functions 231 - 232	General Administration	\$	69,600
	Functions 240 - 249	Support Service School Administration	\$	60,600
	Functions 252 - 259	Business Services	\$	60,250
	Functions 261 - 266	Operations & Maintenance	\$	188,279
	Functions 271	Transportation	\$	4,031
	Functions 281 - 289	Central Services	\$	96,898
	Functions 310-391	Community Services	\$	4,470
	Other Financing Uses	Functions 600 - 625	Outgoing Transfers/Other	\$

**Total Expenditures Appropriated:** \$ 1,358,553

**Anticipated Revenues over Expenditures for 2022- 2023:** \$ 44,521

**Projected June 30, 2023 Fund Balance** \$ 53,234

*Howard Buetow*

Howard Buetow, Board President

6/21/2022

Date

# Signature Certificate

Reference number: MYNV7-IZA3C-96YJN-LFTTE

## Signer

## Timestamp

## Signature

### Howard Buetow

Email: hbuetow@comcast.net

Sent:

21 Jun 2022 16:58:02 UTC

Viewed:

22 Jun 2022 14:33:26 UTC

Signed:

22 Jun 2022 14:33:36 UTC



### Recipient Verification:

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IP address: 68.56.111.161

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