

WAY Academy of Flint Deficit Elimination Plan		2023-24 Budget/Actual	2024-25 Budget/DEP	Prior Year Difference	2025-26 Estimated
Beginning Fund Balance		-\$127,422.00	-\$94,912.79		-\$63,427.79
Revenue	Code				
Local Revenue	1xx	\$3,241.25	\$4,754.00	46.67%	\$4,754.00
Local Received Through Another Public School	51x	\$0.00	\$0.00	0.00%	\$0.00
Other Political Subdivision	2xx	\$0.00	\$0.00	0.00%	\$0.00
State Revenue	3xx	\$1,038,131.18	\$1,146,106.00	10.40%	\$1,249,274.00
Federal Revenue	4xx	\$340,227.00	\$262,085.00	-22.97%	\$262,085.00
Other Financing Sources	52x-6xx	\$16,175.00	\$5,396.00	-66.64%	\$5,396.00
Total Revenue	xxx	\$1,397,774.43	\$1,418,341.00	1.47%	\$1,521,509.00
Expenditure					
Instruction (1xx)					
Basic Programs	11x	\$452,653.82	\$472,466.00	4.38%	\$499,028.00
Added Needs	12x	\$92,841.36	\$135,398.00	45.84%	\$135,398.00
Adult and Continued Education	13x	\$0.00	\$0.00	0.00%	\$0.00
Total Instruction	1xx	\$545,495.18	\$607,864.00	11.43%	\$634,426.00
Support Services (2xx)					
Pupil	21x	\$161,846.81	\$151,577.00	-6.35%	\$151,577.00
Instructional Staff	22x	\$52,771.79	\$43,767.00	-17.06%	\$43,767.00
General Administration	23x	\$170,941.95	\$152,359.00	-10.87%	\$160,340.00
School Administration	24x	\$48,521.22	\$63,575.00	31.03%	\$63,575.00
Business	25x	\$72,391.43	\$75,762.00	4.66%	\$75,762.00
Operations and Maintenance	26x	\$201,987.63	\$201,784.00	-0.10%	\$201,784.00
Transportation	27x	\$17,500.00	\$0.00	-100.00%	\$0.00
Central	28x	\$87,927.72	\$81,663.00	-7.12%	\$85,557.00
Other Support Services	29x	\$360.00	\$0.00	-100.00%	\$0.00
Total Support Services	2xx	\$814,248.55	\$770,487.00	-5.37%	\$782,362.00
Community Services	3xx	\$5,521.49	\$8,505.00	54.03%	\$8,505.00
Outgoing Transfers & Other Uses	41x-43x	\$0.00	\$0.00	0.00%	\$0.00
Building Improvement Services	45x	\$0.00	\$0.00	0.00%	\$0.00
Debt Service	51x	\$0.00	\$0.00	0.00%	\$0.00
Fund Modifications	6xx	\$0.00	\$0.00	0.00%	\$0.00
Total Expenditure		\$1,365,265.22	\$1,386,856.00	1.58%	\$1,425,293.00
<i>Revenue less Expenditure</i>		\$32,509.21	\$31,485.00	-3.15%	\$96,216.00
Ending Fund Balance		-\$94,912.79	-\$63,427.79	-33.17%	\$32,788.21