

WAY Academy Flint Board of Directors
June 3, 2014


For Action:

Subject: 2013 - 2014 Final General Fund Budget Amendment

Be it Resolved, that

The WAY Academy Flint Board of Directors approve the General Fund Amended Budget for 2013-2014 as follows:

REVENUE	Local		\$	176,000
	State		\$	995,516
	Federal		\$	95,422
	Incoming Transfers & Other Transactions		\$	-
				-
	Total Revenues		\$	1,266,938
EXPENDITURES				
Instruction	Functions 100 - 119	Basic Program	\$	730,017
	Functions 122 - 129	Added Needs	\$	91,872
Support Services	Functions 201 - 219	Pupil Services	\$	2,250
	Functions 221 - 227	Instructional Services	\$	41,100
	Functions 231 - 232	General Administration	\$	150,821
	Functions 240 - 249	Support Service School Administration	\$	5,000
	Functions 252 - 259	Business Services	\$	33,254
	Functions 261 - 266	Operations & Maintenance	\$	68,553
	Functions 271	Transportation	\$	-
	Functions 281 - 289	Central Services	\$	84,466
	Functions 600 - 625	Transfer to Food Service	\$	-
				-
	Total Expenditures		\$	1,207,333
Anticipated Revenues over Expenditures for 2013 - 2014:			\$	59,605


Howard Buetow, Board President


Date

JUNE 3, 2014