

WAY Academy Of Flint Board of Directors  
June 25, 2013

FOR ACTION:

SUBJECT: 2013 - 2014 GENERAL FUND BUDGET

BE IT RESOLVED, that

The WAY Academy of Flint Board of Directors approve the General Fund Budget for 2013 - 2014 as follows:

REVENUE	Local Revenue & Grants		\$500,000
	State		\$1,837,565
	Federal		<u>\$228,900</u>
	TOTAL Revenues		\$2,566,465
EXPENDITURES			
INSTRUCTION	Functions 100 - 119	Basic Programs	\$1,689,875
	Functions 122 - 129	Added Needs	\$244,043
SUPPORT	Functions 201 - 219	Pupil Services	\$4,800
SERVICES	Functions 221 - 227	Instructional Services	\$32,957
	Functions - 231 - 232	General Administration	\$183,415
	Functions 252 - 259	Business	\$28,000
	Functions 261 - 266	Plant Operations	\$187,061
	Functions 281 - 299	Personnel & Information Services	<u>\$184,893</u>
	TOTAL Expenses		\$2,555,044
	Anticipated Revenues over Expenditures for 2013 - 2014:		\$11,421

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Sharon Miller, Treasurer  
WAY Academy of Flint Board of Directors

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June 25, 2013

Date