

Resolution for Adoption by the Board of Directors of WAY Academy - Flint

Resolved, that this resolution shall be the general appropriations of WAY Academy - Flint for the 2013 - 2014 fiscal year; to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by WAY Academy - Flint:

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2013 - 2014 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$0
2xx Other Political Subdivisions	\$0
3xx State	\$1,370,700
4xx Federal	\$38,750
5xx - 6xx Other Financing Sources	\$0

Total Revenue: \$1,409,450

Total Fund Balance, July 1, 2013 Available to Appropriate: \$0

Total Available to Appropriate: \$1,409,450

Be it further resolved that \$1,283,532 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$710,284
12x Added Needs	\$86,500
13x Adult Education	\$0
2xx Support Services	
21x Pupil Support	\$8,000
22x Instructional Staff Support	\$3,160
23x General Administration	\$176,846
24x School Administration	\$0
25x Business Services	\$52,150
26x Operations and Maintenance	\$105,498
27x Transportation	\$0
28x-29x Other Central Support	\$138,694
3xx Community Services	\$0
4xx-6xx Other Financing Uses	\$2,400

Total Appropriated: \$1,283,532

Projected June 30, 2014 Fund Balance \$125,918