

WAY Academy Flint Board of Directors  
April 1, 2014


For Action:

Subject: 2013 - 2014 General Fund Budget Amendment

Be it Resolved, that

The WAY Academy Flint Board of Directors approve the General Fund Amended Budget for 2013-2014 as follows:

REVENUE	Local		\$ 176,000
	State		\$ 941,541
	Federal		\$ 95,422
	Incoming Transfers & Other Transactions		<u>\$ -</u>
	Total Revenues		\$ 1,212,963
EXPENDITURES			
Instruction	Functions 100 - 119	Basic Program	\$ 638,381
	Functions 122 - 129	Added Needs	\$ 92,372
Support Services	Functions 201 - 219	Pupil Services	\$ 4,000
	Functions 221 - 227	Instructional Services	\$ 43,710
	Functions 231 - 232	General Administration	\$ 152,000
	Functions 240 - 249	Support Service School Administration	\$ 5,000
	Functions 252 - 259	Business Services	\$ 31,929
	Functions 261 - 266	Operations & Maintenance	\$ 78,065
	Functions 271	Transportation	\$ -
	Functions 281 - 289	Central Services	\$ 104,747
	Functions 600 - 625	Transfer to Food Service	<u>\$ 2,400</u>
	Total Expenditures		\$ 1,152,604
Anticipated Revenues over Expenditures for 2013 - 2014:			\$ 60,359

  
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 Howard Buetow, Board President

APRIL 1, 2014  
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