

WAY Academy of Flint Board of Directors

June 22, 2023

Subject: 2022-2023 General Fund Final Budget Amendment

Be it Resolved, that:

The WAY Academy of Flint, Board of Directors approve the 2022-2023 Final General Fund Budget for FY 22-23 as follows:

REVENUE	Local	\$ 2,715
	State	\$ 955,155
	Federal	\$ 541,004
	Incoming Transfers & Other Transactions	\$ <u>9,239</u>
	TOTAL REVENUES	\$ 1,508,114

Total Fund Balance, July 1, 2022 Available to Appropriate: \$ (57,189)

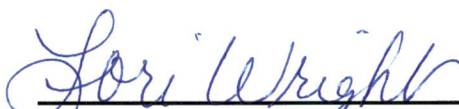
Total to Appropriate: \$ 1,450,842

Be it further resolved that \$ 1,450,842 of the total available to appropriate in the general fund is hereby appropriated in the amount and for the purpose set forth below:

EXPENDITURES			
Instruction	Functions 100-119	Basic Program	\$ 605,271
	Functions 122-129	Added Needs	\$ 121,542
Support Services	Functions 201 - 219	Pupil Services	\$ 96,071
	Functions 221 - 227	Instructional services	\$ 102,677
	Functions 231 - 232	General Administration	\$ 76,050
	Functions 240 - 249	Support Service School Administration	\$ 63,400
	Functions 252 - 259	Business Services	\$ 59,034
	Functions 261 - 266	Operations & Maintenance	\$ 201,876
	Functions 271	Transportation	\$ 3,400
	Functions 281 - 289	Central Services	\$ 106,800
	Functions 290 - 299	Support Services	\$ 350
	Functions 300 - 399	Community Services	\$ 8,750
	Functions 400-499	Payments to Other Gov. Agencies	\$ 2,485
	Functions 600 - 625	Transfer to Other Funds	\$ <u>3,136</u>
	TOTAL EXPENDITURES		\$ 1,450,842

Anticipated Revenues over Expenditures for 2022- 2023: \$ 57,272

Projected June 30, 2023 Fund Balance: \$ 0.00


Howard Buetow, Board President
Lori Wright, Board President

Date: June 22, 2023