

WAY Academy Flint Board of Directors  
March 17, 2021

For Action:

Subject: 2020-2021 General Fund Budget Admendment

Be it Resolved, that

The WAY Academy - Flint Board of Directors approve the General Fund Proposed Budget amendment for 2020-2021 as follo

REVENUE	1xx	Local	\$	12,355
	2xx	Other Political Subdivisions	\$	-
	3xx	State*	\$	874,807
	4xx	Federal	\$	476,964
	5xx - 6xx	Incoming Transfers & Other Transactions	\$	8,988
			<u>\$</u>	<u>8,988</u>
		Total Revenues	\$	1,373,113

\*Total from State Sources is based on 94 students at a per pupil funding amount of \$8,111.00

Total Fund Balance, July 1, 2020 Available to Appropriate: \$ 21,229

Total Available to Appropriate: \$ 1,394,342

Be it further resolved that **\$1,394,342.** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
Instruction	Functions 100 - 119	Basic Program	\$	486,489
	Functions 122 - 129	Added Needs	\$	198,546
Support Services	Functions 201 - 219	Pupil Services	\$	175,088
	Functions 221 - 227	Instructional Services	\$	39,660
	Functions 231 - 232	General Administration	\$	71,115
	Functions 240 - 249	Support Service School Administration	\$	73,281
	Functions 252 - 259	Business Services	\$	56,739
	Functions 261 - 266	Operations & Maintenance	\$	170,416
	Functions 271	Transportation	\$	8,500
	Functions 281 - 289	Central Services	\$	51,717
Other Financing Uses	Functions 310-391	Community Servies	\$	5,367
	Functions 600 - 625	Outgoing Transfers/Other	\$	-
			<u>\$</u>	<u>-</u>

Total Expenditures Appropriated: \$ 1,336,918

Anticipated Revenues over Expenditures for 2020 - 2021: \$ 36,196

Projected June 30, 2021 Fund Balance \$ 57,425

*Howard Buetow*

06 / 29 / 2021




Howard Buetow, Board President

Date

# Signature Certificate

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Document signed by:

	<p><b>Howard Buetow</b> Verified E-mail: howard.buetow@wayprogram.net</p> <p>IP: 68.56.111.161      Date: 30 Jun 2021 00:35:29 UTC</p>	 
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